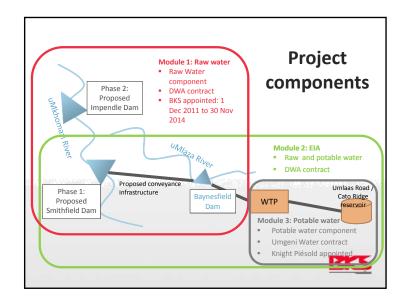


Purpose of presentation

- Share available information
- Explain the progress thus far
- Obtain and discuss relevant impacts on the project





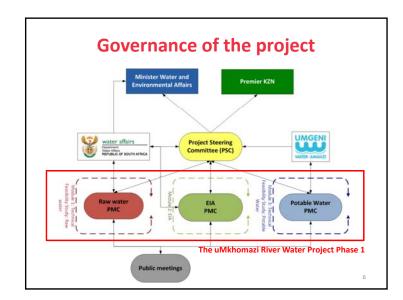
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Objective of the study

- Undertake a feasibility study to finalise planning of proposed uMWP at a very <u>detailed level</u> so that scheme may be:
 - ✓ accurately compared with other possible alternatives
 - ✓ ready for implementation (detail design & construction) on completion of study

Project Description:

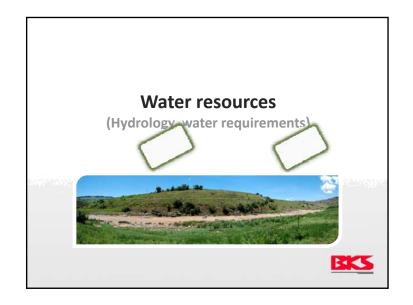
Develop Smithfield and Impendle dams with conveyance infrastructure transfer water to a balancing dam in the Baynesfield area. This will supply water to a Water Treatment Plant, from where it is conveyed to a tie-in point with the eThekwini distribution system



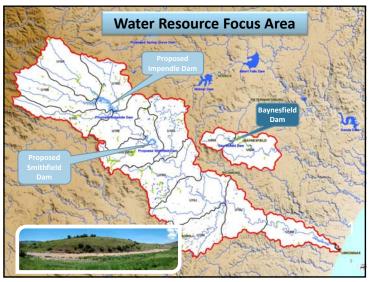
Environmental Screening

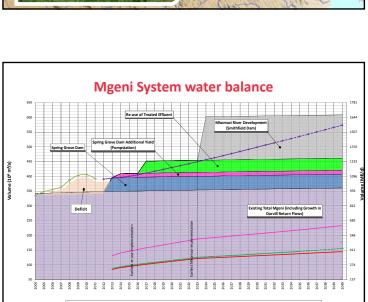
- Critical considerations for EIA:
 - ✓ Damming one of the few "undammed" rivers
 - ✓ Biodiversity: presence of terrestrial fauna and flora
 - Loss of Southern KwaZula-Natal Moist Grassland veld type
 - Vulnerable species: Bald Ibis, Fire lilies, Millipedes
 - ✓ Biodiversity: impact on riverine and aquatic ecosystems
 - · Potential sensitive fish species
 - Potential loss of water features
 - ✓ Changes to water quality due to dam
 - √ Socio-economic issues





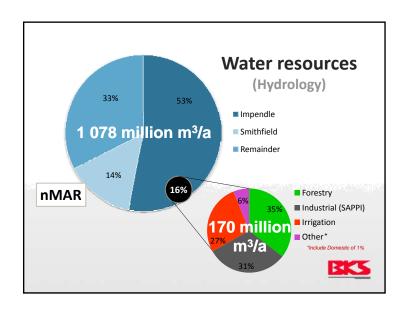
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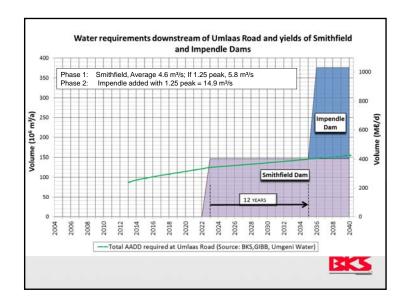




Water requirement scenario - September 2011 (Source: KZN Reconciliation Strategy)
Total AADD required at Umlaas Road (Source: BKS,GIBB, Umgeni Water)

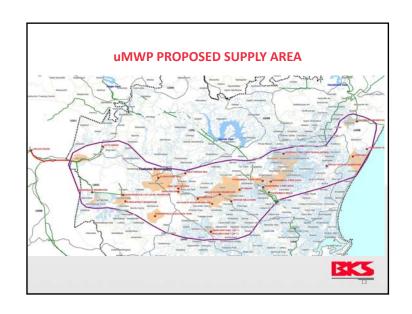
----Total AADD required at Umlaas Road (Source: Umgeni water, KNIGHT PIESOLD



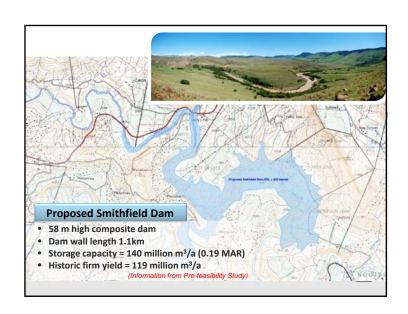


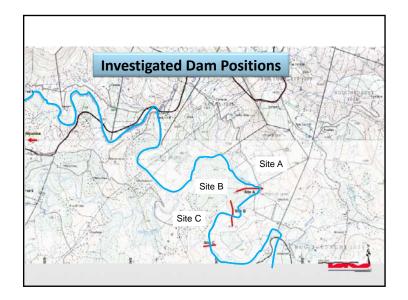
uMWP: SSC 11 Sep 2012 3

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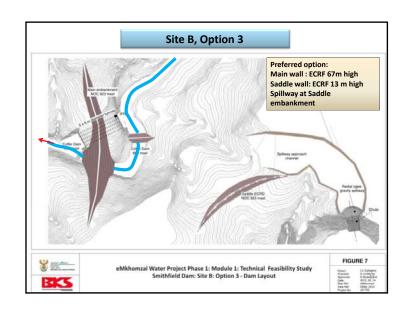


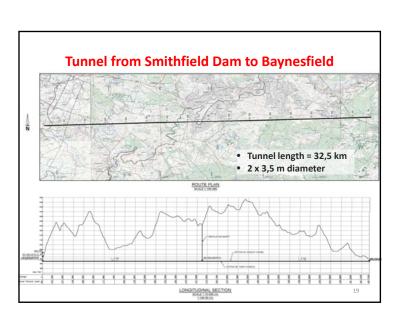


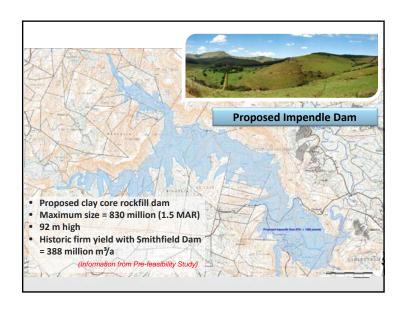


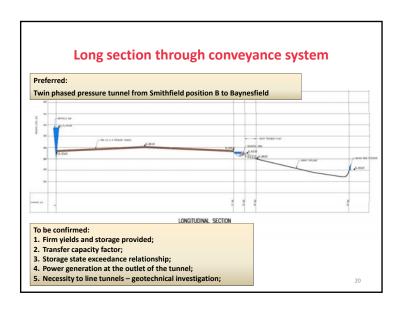


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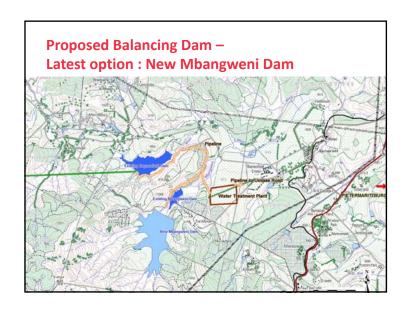


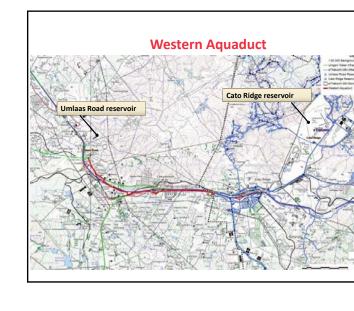






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Project programme	
	Date
Feasibility studies	
Technical – Raw water	Dec '11 to Nov '14
Environmental Impact Assessment (EIA)	Jan '13 to Dec '15
Technical – Potable water	Aug '12 to Oct '13
Implementation	
Decision Support Phase	2015 to 2017
Design/Documentation Phase	2017 to 2019
Construction/Implementation Phase	
Smithfield Dam and tunnel	4 years
Estimated water delivery	2023
Impendle Dam (incl. decision support phase, design & construction)	9 years

Key current tasks

- Geotechnical investigation
 - ✓ Tender document completed, ready to advertise
- Yield model
 - ✓ Setup completed, ready to run different scenarios
 - ✓ Obtain new Reserve figures, including reserve for estuary
 - ✓ Establish dam size
- Coordination and collaboration with Module 3: Potable Water PSP
 - ✓ Finalise water requirements
 - ✓ Determine balancing dam size and position
- Appointment of EIA PSP



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